

**ST. FRANCIS XAVIER'S COLLEGE**  
**Plan and Budget of Citizenship and Social Development Grant 2023 – 2024**

	Area	Amount
i.	Developing or procuring relevant learning and teaching resources	\$1,000
ii.	Subsidizing students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	\$150,000
iii.	Organizing school-based learning activities relating to the CS curriculum	\$3,000
iv.	Organizing or subsidizing students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in Mainland	\$10,000
v.	Others (please specify): <u>Stationary</u>	\$500
	Total Budget	\$164,500
	Unspent Surplus left for the school year 24-25	\$131,413