

**Student Activities Support Grant 2022-2023
Budget Plan**

Name of School: St. Francis Xavier's College

Project Coordinator: Miss Kan Yim Ching

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A. The estimated number of benefitting students under this Programme is 145 (including A. 20 CSSA recipients, B. 95 SFAS full-grant recipients and C. 30 under school's discretionary quota)

B. Information on Activities to be subsidized / complemented by the grant.

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to be held	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
					A	B	C		
1. Music Instrumental Classes (\$3600 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	09/2022 - 07/2023	2	5	3	HK\$30,600.00	To be confirmed
2. Local Visit / Tour (\$150 @)	To provide students with the opportunity to explore more about the related subject.	Having attended the activity	Attendance record	09/2022 - 07/2023	5	20	5	HK\$4,125.00	To be confirmed
3. Sports Team Training Trip (\$2000 @)	To provide students with the opportunity to have intensive training.	Having attended the activity	Attendance record	03/2023 – 08/2023	3	10	3	HK\$29,000.00	To be confirmed
4. Graffiti Workshop (\$400@)	To provide students with opportunities to develop conscience and talents of leadership.	Having attended the activity	Attendance record	02/2023 – 05/2023	2	20	5	HK\$9,800.00	To be confirmed
5. Photo and Video Taking Workshop (\$1500 @)	To provide students with opportunities to develop interest and talents in photo and video taking	Having attended the activity	Attendance record	10/2022 - 7/2023	1	10	2	HK\$18,000.00	To be confirmed
6. Drone Courses (\$1000 @)	To provide students with the opportunity to engage in an array of extra-curricular activities	Having attended the activity	Attendance record	10/2022 - 7/2023	2	10	2	HK\$13,000.00	To be confirmed
7. STEM Activities (Visit/Outing/Workshop) (\$1500@)	To provide more hands-on experience to students	Having attended the activity	Attendance record	9/2022 - 7/2023	5	20	10	HK\$45,000.00	To be confirmed
Total no. of activities: 7				No. of participation counts	20	95	30	HK\$149,525.00	
				Total no. of participation counts	145				