

**Student Activities Support Grant 2023-2024  
Budget Plan**

**Name of School:** St. Francis Xavier's College

**Project Coordinator:** Miss Kan Yim Ching

**Contact telephone No. :** 2393 2271

A. The estimated number of benefitting students under this Programme is 83 (including A. 16 CSSA recipients, B. 43 SFAS full-grant recipients and C. 24 under school's discretionary quota)

B. Information on Activities to be subsidized / complemented by the grant.

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to be held	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
					A	B	C		
1. Music Instrumental Classes (\$3900 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	09/2023 - 07/2024	2	10	5	HK\$56,550.00	To be confirmed
2. Music Instrumental Classes Summer(\$1040 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	07/2024 - 08/2024	2	10	5	HK\$15,080.00	To be confirmed
3. Study Tour To Inner Mongolia and Beijing	To broaden students' exposure and develop a sense of belonging to the mainland.	Having completed the trip	Attendance record	April 2024	4	4	2	HK\$46,000.00	To be confirmed
4. Study Tour To Japan	To broaden students' exposure and develop a sense of belonging to the mainland.	Having completed the trip	Attendance record	August 2024	4	4	2	HK\$46,000.00	To be confirmed
5. Christmas over night Party (\$100 @)	A joyful religious experience of Christmas eve	Participate in the activities through-out the night	Attendance record	24/12/2023-25/12/2023	4	15	10	HK\$2,400.00	To be confirmed
<b>Total no. of activities: 7</b>				No. of participation counts	16	43	24	HK\$166,030.00	
				Total no. of participation counts	83				