

Schools are required to upload this Report or the School Report which consist of this Report endorsed by their SMCs / IMCs onto the homepage of the schools for the sake of enhancing transparency and in accordance with the established practice.

Category 1: To organise / participate in life-wide learning activities

No.	Name, Brief Description and Objective of the Activity	Date	Target Students		Actual Expenses (\$)	Actual Expenses per Person (\$)	Nature of Expenses*	Domain (Please select or fill in the domain of the activity as appropriate)	Evaluation Results	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
			Level	Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes													
1	Food & Nutrition Syllabus	Oct 2022 - May 2023	F.1-F.5	164	\$14,754.01	\$89.96	E1	Technology Curriculum	All students found the skills learnt useful and were eager to share their products with their friends and family.	✓				
2	Historical data collection workshop	Feb 2023	F3-F.5	19	\$18,500.00	\$973.68	E6	Others, please specify: Chinese History	The participation rate is 100%. All students found the tour enjoyable and inspiring.	✓	✓			✓
3	Interview seminar and mock interview workshop	Jan 2023	F.6	105	\$20,800.00	\$198.10	E1,E6	Others, please specify: Career	The participation rate is 100%. All students found useful for the future planning.					✓
4	Programs fees for joining programs	Sept 2022 - July 2023	F.4-F.5	23	\$2,490.00	\$108.26	E1,E6	Others, please specify: Career	The participation rate is 100%. All students found useful for the future planning.					✓
5	Transportation expenses for attending CRE activities/programs	Sept 2022 - Jul 2023	F.4-F.5	206	\$3,300.00	\$16.02	E2	Others, please specify: Career	The participation rate is 100%.					✓
6	English Drama Class	Nov 2022 - Apr 2023	F.1-F.5	20	\$24,000.00	\$1,200.00	E1,E5	English Language	The participation rate is 80%. All students found enjoyable.	✓				
7	Speech Festival	Sept 2022 - Dec 2022	F.1-F.5	156	\$26,160.00	\$167.69	E1	English Language	The participation rate is 95%. 98% students awarded the certificates.	✓				
8	Social Inclusion Promotion Programme	Sep 2022 -Aug 2023	F.1-F.2	128	\$17,000.00	\$132.81	E1, E6	Values Education	The participation rate is 100%.		✓		✓	
9	「與情同行」情緒管理達人(新生會)	Sep 2022 -Aug 2023	F.3	117	\$5,000.00	\$42.74	E6	Values Education	The participation rate is 100%.		✓			
10	愛.壓力(生命熱線)	Sep 2022 -Aug 2023	F.4	126	\$1,300.00	\$10.32	E6	Values Education	The participation rate is 100%.		✓			
11	網絡色情陷阱 (網絡自由行)	Sep 2022 -Aug 2023	F.4	118	\$3,200.00	\$27.12	E6	Values Education	The participation rate is 100%.		✓			
12	愛.生命(生命熱線)	Sep 2022 -Aug 2023	F.5	130	\$1,300.00	\$10.00	E6	Values Education	The participation rate is 100%.		✓			
13	逆風自救隊	Sep 2022 -Aug 2023	F.1-F.5	8	\$4,000.00	\$500.00	E6	Values Education	The participation rate is 100%.		✓			
14	Athletics Team_coach fee (60 lessons)	Sep 2022 -Aug 2023	F.1-F.6	62	\$70,400.00	\$1,135.48	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.				✓	
15	Swimming Team_coach fee (60 lessons)	Sep 2022 -Aug 2023	F.1-F.6	60	\$49,337.00	\$822.28	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.				✓	
16	Badminton Team_coach fee (60 lessons)	Sep 2022 -Aug 2023	F.1-F.6	37	\$3,000.00	\$81.08	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.				✓	
17	Hockey Team_coach fee (60 lessons)	Sep 2022 -Aug 2023	F.1-F.6	20	\$21,700.00	\$1,085.00	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.				✓	
18	Basketball Team_coach fee (Junior & Seignor) (90 lessons)	Sep 2022 -Aug 2023	F.1-F.6	65	\$138,450.00	\$2,130.00	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.				✓	
19	Fencing Team_coach fee (90 lessons)	Sep 2022 -Aug 2023	F.1-F.6	39	\$22,500.00	\$576.92	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.				✓	
20	Volleyball Team_coach fee (60 lessons)	Sep 2022 -Aug 2023	F.1-F.6	39	\$44,000.00	\$1,128.21	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.				✓	

21	Squash Team_coach fee (50 lessons)	Sep 2022 -Aug 2023	F.1-F.6	13	\$10,400.00	\$800.00	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
22	Table Tennis Team_coach fee (60 lessons)	Sep 2022 -Aug 2023	F.1-F.6	20	\$35,550.00	\$1,777.50	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
23	Football Team_coach fee (90 lessons)	Sep 2022 -Aug 2023	F.1-F.6	40	\$48,800.00	\$1,220.00	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
24	Orienteering Team_coach fee (60 lessons)	Sep 2022 -Aug 2023	F.1-F.6	33	\$40,320.00	\$1,221.82	E5	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
25	Ski and Skate activity (12 lessons)	Apr - May 20223	F.5	105	\$49,980.00	\$476.00	E5, E6	Physical Education	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√		
26	Personal Growth Programme 1 (Adventure Ship) (F.5 2022)	Oct - Nov 2022	F.5	105	\$17,396.00	\$165.68	E6	Values Education	The participation rate is 98%. Most of the students enhanced their resilience to overcome adversity.		√	√		
27	F.3 Education Camp	Dec 2022	F.3	118	\$13,775.20	\$116.74	E1, E6	Values Education	The participation rate is 99%. Most of the students increased their sense of belonging among their classmates.			√		
28	X-Project (3 Art Courses - 20 lessons for the whole year)	Oct 2022 to June 2023	F.1-F.2	117	\$86,000.00	\$735.04	E1, E5, E6	LWL	The participation rate is 98%. All students found the activities enjoyable and inspiring.		√	√		
29	STEAM x Golf Activity	Apr 2023 to May 2023	F.4	124	\$43,020.00	\$346.94	E5, E6	Physical Education	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.		√	√		
30	X-Project (Surf-skateboard- coach fee)	Sept 2022 to July 2023	F.1-F.2	31	\$34,000.00	\$1,096.77	E5, E6	Physical Education	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.		√	√		
31	F.4 Class Based Service Project	Oct 2022 - Jul 2023	F.4	120	\$22,400.00	\$186.67	E1, E6	Values Education	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.		√			√
32	Post Exam Activities (e.g. War Games, visit, day camp)	Jun - Jul 2023	F.1-F.4	121	\$36,490.00	\$301.57	E1, E6	Values Education	The participation rate is 98%. Most of the students found the activity enjoyable.		√	√		
33	OLE Activities for students	Jan - Jul 2023	F.1-F.5	28	\$3,500.00	\$125.00	E1, E6	Values Education	The participation rate is 98%. Most of the students found the activity enjoyable.		√	√		
34	Leather workshops	Oct 2022	F.1-F.2	20	\$22,624.00	\$1,131.20	E1, E5	Arts (Visual Arts)	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.			√		
35	Physics in Motion by Ocean Park	Apr 2023	F.4	33	\$7,527.00	\$228.09	E6	Science	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.	√				√
36	Drone course (X-project)	Oct, Nov 2022	F.1-F.2	20	\$25,000.00	\$1,250.00	E1, E6	Science	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.	√				√
37	IoT course (X-project)	Mar, Apr 2023	F.1-F.2	20	\$30,000.00	\$1,500.00	E1, E6	Science	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.	√				√

38	F.1 outing	Feb 2023	F.1	125	\$16,470.00	\$131.76	E1, E2, E6	Science	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.	√					√
39	Music Instrumental Classes	Sep 2022 - Aug 2023	F.1-F.6	46	\$49,920.00	\$1,085.22	E5	Arts (Music)	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√			
40	Chinese Orchestra (40 hrs x \$750)	Sep 2022 - Aug 2023	F.1-F.6	38	\$60,550.00	\$1,593.42	E5	Arts (Music)	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√			
41	Wind Band (65 hrs x \$750)	Sep 2022 - Aug 2023	F.1-F.6	65	\$65,600.00	\$1,009.23	E5	Arts (Music)	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√			
42	String Orchestra (65 hrs x \$750)	Sep 2022 - Aug 2023	F.1-F.6	24	\$55,200.00	\$2,300.00	E5	Arts (Music)	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√			
43	Ensemble Training (30 hrs x \$600)	Sep 2022 - Aug 2023	F.1-F.6	10	\$2,400.00	\$240.00	E5	Arts (Music)	The participation rate is 80%. Most of the students upgraded the skills and techniques after the training.			√			
44	Music Festival	Sep 2022 - Aug 2023	F.1-F.6	17	\$3,720.00	\$218.82	E1	Arts (Music)	The participation rate is 99%. 98% students awarded the certificates.			√			
45	JSMA Competition	Sep 2022 - Aug 2023	F.1-F.6	60	\$2,200.00	\$36.67	E1	Arts (Music)	The participation rate is 100%. All students awarded the certificates.			√			
46	聯校文學創作活動	Oct 2022 - Nov 2022	F.1-F.6	20	\$5,550.00	\$277.50	E1	Chinese Language	The participation rate is 95%. Most of the students found the activity enjoyable and inspiring.	√					
47	LWL Activity "見窮不見貧體驗活動"	30 Nov 2022	F3 - F.5	23	\$2,400.00	\$104.35	E1	LWL	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.			√			
48	香港200領袖計劃	1 Sept 2022	F.5 -F.6	4	\$3,960.00	\$990.00	E1,E6	CG	The participation rate is 95%. Most of the students found the activity enjoyable and inspiring.		√				√
49	F4 Leadership Training Camp	5 July 2023	F.4	126	\$42,922.00	\$340.65	E1,E6	LWL	The participation rate is 95%. Most of the students found the activity enjoyable and inspiring.			√			√
50	IPSC-Action Air Activities	Feb 2023 - Mar 2023	F.5 -F.6	104	\$46,000.00	\$442.31	E6	PE	The participation rate is 95%. Most of the students found the activity enjoyable and inspiring.			√			
51	中華文化體驗活動	12/07/2023	F.1 - F.3	339	\$49,908.00	\$147.22	E1,E6	CDC	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.	√	√				
52	Gatekeeper Graduation Camp	8/07/2023	F.1 - F.6	22	\$12,109.20	\$550.42	E1,E6	Values Education	The participation rate is 95%. Most of the students found the activity enjoyable and inspiring.		√				√
53	Dialogue in the Dark	07/02/2023	F.1 - F.6	27	\$3,900.00	\$144.44	E1,E6	Values Education	The participation rate is 98%. Most of the students found the activity enjoyable and inspiring.		√				

(Please insert rows above if the space provided is insufficient.)

Sub-total of Item 1.1 **3,760** **\$1,440,782.41**

1.2 **Non-Local Activities:** To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons

1	Study Tour to Malaysia	8/8/2023 - 13/8/2023	F.1 - F.5	30	\$75,000.00	\$2,500.00	E3	Others, please specify: Curriculum Development Council	The participation rate is 100%. All students found the tour enjoyable and inspiring.	√	√	√			
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(Please insert rows above if the space provided is insufficient.)

Sub-total of Item 1.2 **30** **\$75,000.00**

Expenses for Category 1 **3,790** **\$1,515,782.41**

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning

No.	Item	Purpose	Actual Expenses (\$)
1	Trophy for the House Competitions	To award the best players of the house competitions	\$1,750.00
2	Music Instruments Cleaning and Maintenance for lending to students for the musical instrumental classes/Bands	To provide clean music instruments for students.	\$11,300.00
3	Music School Team (Suit) (50 x \$500)	To promote the sense of belongings and the team spirit	\$38,300.00
4	All Sports Team uniform	To promote the sense of belongings and the team spirit	\$60,948.00
5	Surf-Skateboard_equipment (X-project)	To provide equipment/accessories for Sports	\$14,300.00
6	Uniforms for the uniform teams	To encourage more students to participate in service teams in schools	\$1,190.70
7	IoT Teaching Kits	Principles of IoT, solving real life problems using IoT	\$26,620.00
8	Squash Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee	\$8,861.00
9	Teams Sports Entry Fee	Entry Fee	\$12,350.00
10	Swimming Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$1,037.50
11	Badminton Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$7,335.00
12	Counselling Programme	Materials Fee	\$8,645.70
13	Table Tennis Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$19,312.00
14	Volleyball Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$600.00
15	Athletics Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$3,738.00
16	Hockey Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$3,900.00
17	English Committee	Membership Fee	\$300.00
18	Football Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$1,742.00
19	Basketball Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$640.00
20	Orienteering Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$10,360.00
21	Cross Country Competition	Transportation Fee	\$1,000.00
22	Fencing Team	Competition Fee,Venue Booking, Entry Fee, Registration Fee, Equipment	\$8,520.00
23	F.6 Cheer Up Programme	Materials Fee	\$4,437.10
24	Cooking Class	Materials Fee	\$5,592.20
25	Student Registration (HKSSF)	Registration Fee	\$1,112.00
26	Decoupage Tote Bag Design Workshop	Materials	\$1,877.50
27	F.5 Form Assembly Activiy	Materials	\$633.50
28	Movie Thursday	Materials	\$3,665.14
29	The HK Federation of Youth Groups English Public Speaking Contest 2023	Competition Fee	\$1,060.00
30	F.1 結伴義行	Transport Fee and Materials	\$4,419.00
31	STEM-Aviation Activities	Equipment	\$3,905.93
32	Motivation Programme	Materials	\$15.00
33	Motivation Activity-考試加油站	Materials	\$264.00
34	F.1 Inclusive Programme	Materials	\$1,148.00
35	參觀船廠	Transport Fee	\$600.00
36	姊妹交流學校	Uniform	\$4,999.00
37	Gate Keeper Fun Fair	Materials and Entry Fee	\$3,488.60
38	Festival of Sport Youth Nad Kids Athletics Day 2023	Registration Fee	\$855.00
39	暑期義工隊	Materials	\$1,200.00
40	Scout Training	Materials	\$2,016.00
41	Career Activity	Transportation Fee	\$2,100.00
42	Refund Swimming Team 24/1-28/2/2022 & 1/3-26/4/2022	Venue Booking Fee	-\$1,462.00
(Please insert rows above if the space provided is insufficient.)			
Expenses for Category 2			\$284,675.87
Expenses for Categories 1 & 2			\$1,800,458.28

Category 3: Number of Student Beneficiaries

Total number of students in the school:	687
Number of student beneficiaries:	687
Percentage of students benefiting from the Grant (%):	100%
Name of Contact Person for LWL:	Miss Lo Mei Yan
Post of Contact Person for LWL:	Music Teacher

* Input using the following codes; more than one code can be used for each item.

E1	Activity fees (registration fees, admission fees, course fees, camp fees, venue fees, learning materials, activity materials, etc.)	E6	Fees for students attending courses, activities or training organised by external organisations recognised by the school
E2	Transportation fees	E7	Purchase of equipment, instruments, tools, devices, consumables
E3	Fees for non-local exchange activities / competitions (students)	E8	Purchase of learning resources (e.g. educational softwares, resource packs)
E4	Fees for non-local exchange activities / competitions (escorting teachers)	E9	Others (please specify)
E5	Fees for hiring expert / professionals / coaches		