## St. Francis Xavier's College Report on the Use of the Student Activities Support Grant 2021-2022 School Year

## I. Financial Overview

A	Allocation in the Current School Year:	\$75,400.00			
В	Expenditure in the Current School Year:	\$46,510.00			
С	Unspent Amount to be Returned to the EDB (A – B):	\$28,890.00			

## II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	3	\$10,800.00
Full-grant under the School Textbook Assistance Scheme	8	\$23,520.00
Meeting the school-based financially needy criteria	8	\$12,190.00 (capped at 25% of the total allocation for the school year)
Total	19	\$46,510.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

## III. Details of Expenses

]		Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences  (Please put a ✓ the appropriate box(es);  more than one option can be selected)				
	No.					<u>I</u> ntellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
	1	樂器訓練班	Arts (Music)	14	\$44,760.00			<b>√</b>		
	2	Innovative Chemistry STEM Programme	Science	1	\$1,750	<b>√</b>				
	3									

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences  (Please put a ✓ the appropriate box(es);  more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
4									
5									
(Please in	sert rows above if the space provided is insufficient.								
			es for Category 1	\$46,510.00					
2. <u>Non-L</u>	ocal activities: To subsidise students with finance	ial needs to particip	pate in non-local ex	change activities or	non-local compe	etitions			
1									
2									
3									
4									
5									
(Please in	sert rows above if the space provided is insufficient.	)							
		Expense	es for Category 3	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3				\$0.00					
		Total	19	\$46,510.00				_	
1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than									

	Miss Kan Yim Ching (Kan)
and a Demonstration (No. 19 Demonstration)	Head of Student Affairs
Contact Person (Name & Post):	Committee

once.