St. Francis Xavier's College Report on the Use of the Student Activities Support Grant 2022-2023 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$66,950.00
В	Expenditure in the Current School Year:	\$50,440.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$16,510.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	2	\$9,600.00
Full-grant under the School Textbook Assistance Scheme	8	\$27,760.00
Meeting the school-based financially needy criteria	8	\$13,080.00 (capped at 25% of the total allocation for the school year)
Total	18	\$50,440.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

		fill in the domain	Person times of student beneficiaries	(\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
No.	Brief Description and Objective of the Activity				<u>I</u> ntellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community S ervice	<u>C</u> areer-related Experiences	
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
1	樂器訓練班	Arts (Music)	13	\$28,440.00	✓		✓		✓	
2										
3							·			

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	Moral and Civic Education	Physical and Aesthetic Development	Community S ervice	<u>C</u> areer-related Experiences
4									
5									
(Please ir	sert rows above if the space provided is insufficient	.)							
		Expens	es for Category 1	\$28,440.00					
2. <u>Non-L</u>	ocal activities: To subsidise students with finance	ial needs to particip	oate in non-local ex	schange activities or	non-local compe	etitions			
1	吉隆坡及馬六甲歷史遊學團	Values Education	5	\$22,000.00	✓	✓	✓		✓
2									
3									
4									
5									
(Please ir	sert rows above if the space provided is insufficient.	.)							
		Expens	es for Category 3	\$22,000.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
			es for Category 3	\$0.00					
Total 18									
Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity i.e. a student beneficiary participating in more than one activity can be counted more than									

	Miss Kan Yim Ching (Kan)
Contact Donor (None & Dont)	Head of Student Affairs
Contact Person (Name & Post):	Committee

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.